



Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Date: June 12, 2008
To: Distribution*
From: Linda Skinner, Assistant Director, DMS
Subject: KidsCare and HIFA Parent Statistics as of June 1, 2008

Updated statistics for KidsCare and HIFA parents for June 1, 2008 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution*

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KidsCare Activity as of June 1, 2008									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
2005	156,878	33,602	116,886	122,367	50,189	47,079	14,751	23,613	48,083
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Jan. 2008	9,412	2,397	7,257	7,624	7,759	11,642	1,291	1,711	63,530
Feb. 2008	9,042	2,872	9,285	8,597	7,361	10,912	1,441	1,762	63,585
Mar. 2008	8,642	3,712	11,734	11,436	7,639	15,857	2,118	2,101	64,240
Apr. 2008	10,206	2,813	8,968	10,267	8,859	10,615	1,312	2,271	65,064
May. 2008	8,818	2,415	8,116	9,063	8,142	11,895	1,294	2,439	66,317
Total KidsCare Enrollment as of June 1, 2008									65,837

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

June 2008

Ethnicity of the KidsCare Population		
As of April 1, 2008		
1,068	1.6%	Asian/Pacific Islander
1,614	2.5%	Black
39,692	61.0%	Hispanic
4,514	6.9%	Native American
14,732	22.6%	White
556	0.9%	Other
2,888	4.4%	Unknown
65,064	100.0%	

Estimated, updated quarterly.

Enrollment by Age - June 1, 2008*			
Age	Capitated	FFS/IHS	Total
>1	856	51	907
1	4,052	147	4,199
2 - 5	13,916	448	14,364
6 - 9	17,403	637	18,040
10 - 13	13,749	661	14,410
14 - 17	11,370	824	12,194
18	1,589	129	1,718
19	1	0	1
Total	62,936	2,897	65,833

Enrollment by Gender - June 1, 2008*			
Total	%		
33,997	51.6%	Male	
31,836	48.4%	Female	
65,833	100.0%	Total	

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - May 2008		
Found Eligible for Medicaid		
492	17.2%	Approved for or already Medicaid
2,372	82.8%	Other*
2,864	100%	Grand Total
867	36.6%	Income exceeds the standard
489	20.6%	Failed to cooperate with Application requirements
333	14.0%	Failed/Refused to Pay Premium
325	13.7%	Covered by group or other health insurance
150	6.3%	Alien Status
137	5.8%	Administrative
29	1.2%	Voluntary withdrawal
42	1.8%	Others, Less than 1% each
2,372	100%	Total Other

Reasons for Discontinuance - May 2008		
Transferred to Medicaid		
1,622	37.4%	Total Transferred to Medicaid
2,717	62.6%	Other*
4,339	100%	Grand Total
1,524	56.1%	Failed to Pay Premium
554	20.4%	Income exceeds the standard
272	10.0%	Failed to cooperate with Application requirements
92	3.4%	Voluntary withdrawal
79	2.9%	Age requirement not met
79	2.9%	Covered by group or other health insurance
51	1.9%	Loss of contact/return mail
44	1.6%	Arizona Nonresident
22	<1%	Less than 1% each
2,717	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - March 2008	April 2008	May 2008	June 2008	Year to Date 2008
Active Population							65,064	66,317	65,837	
Billed (Last Month)										
Number of Kids	303,943	384,483	521,004	572,442	615,323	150,400	51,362	52,328	51,801	305,891
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,593,320	\$1,837,100	\$608,245	\$622,485	\$618,380	\$3,686,210
Bad Debt*										
Number of Households	8,282	10,987	14,009	13,119	15,005	3,795	1,199	1,589		6,583
Number of Kids	13,595	18,053	20,461	18,983	23,857	5,762	1,843	2,450		10,055
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$440,701	\$510,352	\$123,304	\$38,051	\$51,182		\$212,537

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare June 1, 2008

Eligible by County		Jun 2006	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008
Apache	01	758	774	771	815	811	831	869	855	855	858	846	832	860	850
Cochise	03	905	869	869	901	887	884	872	867	876	861	864	879	892	866
Coconino	05	1,193	1,318	1,290	1,312	1,345	1,304	1,300	1,259	1,222	1,217	1,219	1,208	1,289	1,310
Gila	07	500	442	439	440	444	458	471	482	468	474	467	480	494	490
Graham	09	293	292	278	276	266	269	266	272	257	257	262	267	282	283
Greenlee	11	39	32	31	31	27	22	25	30	35	33	30	34	39	40
Maricopa	13	37,116	41,731	41,734	42,474	42,246	42,106	42,066	41,393	41,026	40,946	41,491	42,036	42,872	42,506
Mohave	15	1,500	1,532	1,528	1,547	1,525	1,496	1,493	1,483	1,497	1,495	1,495	1,518	1,563	1,556
Navajo	17	1,399	1,561	1,551	1,559	1,589	1,573	1,557	1,515	1,546	1,503	1,509	1,525	1,551	1,560
Pima	19	7,913	8,337	8,381	8,566	8,596	8,579	8,539	8,430	8,214	8,276	8,297	8,408	8,525	8,409
Pinal	21	1,533	1,705	1,687	1,682	1,737	1,789	1,784	1,793	1,806	1,871	1,841	1,914	1,977	1,981
Santa Cruz	23	879	947	945	943	907	900	903	878	878	914	916	904	919	910
Yavapai	25	1,881	2,124	2,133	2,172	2,171	2,149	2,107	2,115	2,146	2,125	2,181	2,205	2,207	2,227
Yuma	27	2,526	2,628	2,631	2,675	2,667	2,668	2,635	2,579	2,525	2,580	2,647	2,683	2,668	2,655
La Paz	29	169	157	153	156	155	157	157	160	176	170	169	166	176	190
TOTAL		58,604	64,449	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833

Covered by		Jun 2006	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		55,896	61,609	61,632	62,654	62,436	62,275	62,065	61,205	60,677	60,718	61,387	62,168	63,360	62,936
IHS		2,708	2,840	2,789	2,895	2,937	2,910	2,979	2,906	2,850	2,862	2,847	2,891	2,954	2,897
TOTAL		58,604	64,449	64,421	65,549	65,373	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833

Discrepancy of 6 for March 2008 resulting from timing of report production
Discrepancy of 5 for April 2008 resulting from timing of report production
Discrepancy of 3 for May 2008 resulting from timing of report production
Discrepancy of 4 for June 2008 resulting from timing of report production

HIFA Parents June 1, 2008

Ethnicity of the HIFA Parent Population* As of April 1, 2008		
442	3.9%	Asian/Pacific Islander
228	2.0%	Black
4,714	41.6%	Hispanic
1,003	8.8%	Native American
4,096	36.1%	White
179	1.6%	Other
682	6.0%	Unknown
11,344	100.0%	Total

Estimated, updated quarterly.

Enrollment by Gender HIFA Parents June 1, 2008		
4,531	44.5%	Male
5,655	55.5%	Female
10,186	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - May 2008		
Found Eligible for Medicaid		
381	14%	Approved for or already Medicaid
2,343	86%	Other*
2,724	100%	Grand Total
654	27.9%	No Eligible Child
622	26.5%	Potentially Medicaid
280	12.0%	Alien Status
220	9.4%	Failed to Cooperate with Application requirements
200	8.5%	Administrative
120	5.1%	Covered by group or other health insurance
104	4.4%	Income exceeds the standard
101	4.3%	Failed/Refused to Pay Premium
40	1.7%	Voluntary withdrawal
2	0.1%	Others, Less than 1% each
2,343	100%	Total Other*

Reasons for Discontinuance - May 2008		
Transferred to Medicaid		
204	13.3%	Total Transferred to Medicaid
1,335	86.7%	Other*
1,539	100%	Grand Total
457	34.2%	Potentially Medicaid
335	25.1%	No Eligible Child
241	18.1%	Failed to Pay Premium
129	9.7%	Voluntary withdrawal
113	8.5%	Failed to cooperate with Application requirements
24	1.8%	Covered by group or other health insurance
16	1.2%	Income exceeds the standard
20	1.5%	Others, Less than 1% each
1,335	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - March 2008	April 2008	May 2008	June 2008	Year to Date 2008
Active Population							11,344	10,796	10,187	
Premiums Billed										
Number of Accounts	107,342	126,842	146,905	154,007	116,763	23,216	7,949	8,256	8,422	47,843
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$6,912,676	\$1,478,681	\$504,091	\$522,092	\$536,164	\$3,041,028
Enrollment Fees Billed Collected beginning January 2005										
Number of Accounts			12,197	8,775	7,337	1,883	841	842	818	4,384
Total Billed			\$238,965	\$172,454	\$139,505	\$37,625	\$16,495	\$16,960	\$16,460	\$87,540
Bad Debt*										
Number of Parents Termed	6,355	6,848	5,998	6,108	6,896	1,428	447	515		2,390
Bad Debt Amount*	\$199,496	\$217,550	\$228,127	\$214,572	\$739,969	\$176,180	\$56,567	\$59,982		\$292,729

* Bad debt figures for July 2007 through February 2008 changed April 2008 to reflect correction of an error in the source report.

** This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".